

Action plan for the year of 2013 EITI Implementation in Mongolia

No	Activities to be implemented by name and type	Timeframe	Responsible party	Co-organizers	Funding sources
One. Issues to be introduced and submitted to the Government meeting					
1.	The proposal will be discussed and submitted to the Mineral Recourses law	March 2013	Working Group, Secretariat and company's representation	Stakeholders	Secretariat 100.000
2.	Draft a legal concept for EITI to negotiate and ensure	April 2013	Working Group, Secretariat and Governor's representation	Stakeholders	Secretariat 100.000
3.	Discuss and endorse EITI Report 2012	May 2013	Working Group, Secretariat and NGO	Stakeholders	Secretariat 100.000
4.	Discuss and approve Contract of extractive industry	October 2013	Working Group, Secretariat and company's representation	Stakeholders	Secretariat 100.000
5.	Discuss and endorse Mongolia 7 th EITI Reconciliation Report 2012	December 2013	Working Group Secretariat and NGO	Stakeholders	Secretariat 100.000
Two. Issues to be discussed for working group meeting					
6	-The proposal will be developed and prepared to the Mineral Recourses law. -Discuss and develop unresolved discrepancy which is consolidated report for 2006-2011 years.	February 2013	Working Group, Secretariat and Governor's representation	Stakeholders	Secretariat 100.000
7	Draft a legal concept for EITI to negotiate and develop	March 2013	Working Group, Secretariat and company's representation	Stakeholders	Secretariat 100.000
8	Discuss and endorse Mongolia 7 th EITI Reconciliation Report 2012 -process EITI report 2012 -preparation for Sydney Conference -to approve number of the companies that will be participate to Consolidated Report 2012	April 2013	Working Group, Secretariat and Governor's representation	Stakeholders	Secretariat 100.000
9	Discuss and approve Contract of extractive industry	Sept 2013	Working Group Secretariat and NGO	Stakeholders	
10	Discuss and endorse Mongolia 7 th EITI Reconciliation Report 2012	November 2013	Working Group,	Stakeholders	Secretariat

	<ul style="list-style-type: none"> - Discuss instruction of Mongolia 8th EITI Reconciliation Report 2013\ - Introduce for EBRD Implementation Report 		Secretariat and company's representation		100.000
Three. EITI to implement in aimag and capital city					
11	Methodological issues for releasing of an EITI Report in Aimag level, and guidance for EITI sub-councils in aimags and the capital city	March 2013	Secretariat	Department of the Government, Governor's administration all aimags and TAN alliance	EBRD
12	Methodological issues for releasing of an EITI Report in Soum level	June 2013	Secretariat	Governor's Administration all aimags and TAN alliance	State Budget 500,000 MNT
13	Methodological aspects of how to inform an information on income of taxes and payments paid to local budget from the extractive companies and its withdrawal application to the central governments and to the public	June 2013	Secretariat	Governor's Administration all aimags and TAN alliance	Secretariat 500,000 MNT
14	Establish EITI information center in elected aimags	August 2013	Secretariat Stakeholders	Governor's Administration all aimags and TAN alliance	State budget 12,000,000 MNT
15	Organize central region meeting and training in Orkhon, Darkhan-Uul, Tuv, Dundgovi, Umnugovi, uvurkhangai, Selenge, Bulgan, Arlhangai, Bayankhongor aimags	June 2013	Secretariat	Governor's Administration all aimags and TAN alliance	Secretariat 5,000,000 MNT
16	Organize northwestern region meeting and training in Orkhon, Darkhan-Uul, Tuv, Dundgovi, Umnugovi, uvurkhangai, Selenge, Bulgan, Arlhangai, Bayankhongor aimags	July 2013	Secretariat	Governor's Administration all aimags and TAN alliance	Secretariat 7,000,000 MNT
17	Organize eastern region meeting and training in Orkhon, Darkhan-Uul, Tuv, Dundgovi, Umnugovi, uvurkhangai, Selenge, Bulgan, Arlhangai, Bayankhongor aimags	August 2013	Secretariat	Governor's Administration all aimags and TAN alliance	Secretariat 6,000,000 MNT
Four. Capacity development training					
18	Pre-reporting training for companies' accountant (100 person)	February 2013	Secretariat	MRA	Secretariat 1,000,000 MNT
19	Pre-reporting training for companies' accountant (100 person)I	March 2013	Secretariat	MRA	Secretariat 1,000,000 MNT
20	Pre-reporting training for Central government Authorities (60 person)	November 2013	Secretariat	Ministry of Finance	Secretariat

				and General Department of Taxation	1,000,000 MNT
21	Pre-reporting training for Local government Authorities (30 person)	November 2013	Secretariat	General Department of Taxation	Secretariat 2,000,000 MNT
22	Pre-reporting training for Deputy of Governor (30 person)	June 2013	Secretariat	General Department of Taxation and aimag' Governor	Secretariat 3,000,000 MNT
23	Pre-reporting training for Civil Societies and press & media journalist (40 person)	June 2013	Secretariat	TAN Alliance	Secretariat 3,000,000 MNT
Five. EITI consolidated report 2012					
24	Select a reconciler	June 2013	Secretariat	Evaluation committee	Secretariat 100,000 MNT
25	Organize to contract, discuss and approve	From July to Dec 2013	Secretariat	Department of the Government, Evaluation committee	Secretariat 100,000 MNT
26	Develop a software to receive EITI Government Report in electronic form	November 2013	Secretariat	Ministry of Finance , General Department of Taxation and MRA	EBRD
Six. Press and media					
27	National council meeting	March, April, May, October, December 2013	Secretariat	Department of the Government,	Secretariat 1,000,000 MNT
28	Participated in Sydney Conference	June 2013	Secretariat	Department of the Government,	Secretariat 200,000 MNT
29	Broadcasting serials	October 2013	Secretariat	Department of the Government,	Secretariat 10,000,000 MNT
30	Publish and advertise a summary of the Mongolia EITI reconciliation Report	February 2013	Secretariat	TAN Alliance	Secretariat 3,000,000 MNT
31	Publish Mongolia EITI reconciliation Report in English	April 2013	Secretariat	Stakeholders	Secretariat 5,000,000 MNT
32	Publish Mongolia EITI reconciliation Report in Mongolia	Every month	Secretariat	Stakeholders	Secretariat 20,000,000 MNT
Seven. International and foreign arrangement					
33	Prepare advertising material for Sydney Conference	From March to May 2013	Secretariat	Stakeholders	Secretariat 10,000,000 MNT
34	Participate on EITI Board committee meeting	February, October 2013	Secretariat	Stakeholders	Secretariat 15,000,000 MNT
35	Changing experience with foreign	Every month	Secretariat	Stakeholders	Secretariat 5,000,000 MNT

36	Visit delegation of International EITI Secretariat's	October 2013	Secretariat	Stakeholders	Secretariat 5,000,000 MNT
Eight . Plan for EBRD' s project					
37	Develop draft a law on EITI	March 2013	Technical sub-commission	Working group	EBRD 85,170 euro
38	Legal situation for participates EITI	April 2013	Technical sub-commission	Working group	EBRD 85,170 euro
39	Training schedule, training	From April to November 2013	Technical sub-commission	Working group	EBRD 12,775.5 euro
40	Public communication, improving knowledge	From May to November 2013	Technical sub-commission	Working group	EBRD 63,877.5 euro
41	Update an electronic software and statement form	July 2013	Technical sub-commission	Working group	EBRD 63,877.5 euro
42	Overseas study	October 2013	Technical sub-commission	Working group	EBRD 42,585 euro

EITI Mongolia Multi-Stakeholders Working Group